THE LOOP
CIRCUIT TRAIL CONSERVANCY
50-MILE DEDICATED HIKE & BIKE LOOP IN THE CORE OF DALLAS
CIRCUIT TRAIL CONSERVANCY - 501(C)(3)

The Circuit Trail Conservancy (CTC) will serve as an umbrella organization to lead fundraising and outreach efforts for The Dallas Integrated Circuit Trail.

The Board of Trustees include:

Jeff Ellerman  Linda Owen  Larry Dale  Mike Terry
Rick Perdue  Joseph Pitchford  Philip Henderson
“Communities big and small are now investing in bicycle and pedestrian infrastructure. These trends are reshaping destinations across the globe, and have the potential to benefit people of all income brackets, since biking provides mobility for those needing or wanting a less expensive alternative to automobile ownership, maintenance, and use.”
HOW DO WE GET THERE

Leveraging public and private resources to create a premier urban trail network surrounding the core of Dallas that is linked together by a 50-mile dedicated hike and bike loop.
CIRCUIT TRAIL CONNECTION

1-MILE LYNCHPIN WHICH CONNECTS THE KATY TRAIL TO THE TRINITY STRAND TRAIL AND TRINITY RIVER SKYLINE TRAIL

CIRCUIT TRAIL CONNECTION

METRICS
LENGTH: 1-MILE
PROJECTED COST: $21 MILLION
CONNECTS: KATY TRAIL TO TRINITY STRAND TRAIL
TRINITY SKYLINE TRAIL LINK

METERS: 0.5-MILE
PROJECTED COST: $2 MILLION
CONNECTS: TRINITY SKYLINE TRAIL TO TRINITY FOREST SPINE TRAIL

TRINITY SKYLINE TRAIL LINK
CONNECTS THE SKYLINE TRAIL TO SOUTH DALLAS/AUDUBON CENTER AND TRINITY FOREST

[Map showing the trail link]
TRINITY FOREST SPINE TRAIL

METRICS
LENGTH: 8.7-MILE
PROJECTED COST: $18 MILLION
CONNECTS: TRINITY FOREST TRAIL TO WHITE ROCK LAKE

TRINITY FOREST SPINE TRAIL
8.7-MILE DEDICATED TRAIL CONNECTING WHITE ROCK LAKE AND EAST DALLAS TO SOUTH DALLAS AND THE TRINITY FOREST TRAIL SYSTEM.
### WHAT DOES IT COST

<table>
<thead>
<tr>
<th>NAME</th>
<th>LENGTH</th>
<th>FUNDING STATUS</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>CIRCUIT TRAIL CONNECTION</td>
<td>1 MILES</td>
<td>UNFUNDED</td>
<td>$21 MILLION</td>
</tr>
<tr>
<td>TRINITY FOREST SPINE TRAIL</td>
<td>8.7 MILES</td>
<td>UNFUNDED</td>
<td>$18 MILLION</td>
</tr>
<tr>
<td>TRINITY SKYLINE TRAIL LINK</td>
<td>0.5 MILES</td>
<td>UNFUNDED</td>
<td>$2 MILLION</td>
</tr>
<tr>
<td>BAKER PUMP STATION</td>
<td>0.5 MILES</td>
<td>UNFUNDED</td>
<td>$2 MILLION</td>
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**$43 MILLION**
## OUR GOAL

<table>
<thead>
<tr>
<th>Source</th>
<th>Projected Cost</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td><strong>PROJECTED PROJECT COST</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City Sources</td>
<td>$20 MILLION</td>
<td>PROJECTED 2017 DALLAS BOND PROGRAM</td>
</tr>
<tr>
<td>Other Public Sources</td>
<td>$13 MILLION</td>
<td>LEVERAGING COMBINED CITY/PRIVATE FUNDS</td>
</tr>
<tr>
<td>Private Sources</td>
<td>$10 MILLION</td>
<td>PROJECTED PRIVATE FUNDING</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$43 MILLION</strong></td>
<td>PROJECTED COST OF THE LOOP</td>
</tr>
<tr>
<td><strong>AMENITIES/MAINTENANCE</strong></td>
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<tr>
<td>Private Sources</td>
<td>$13 MILLION</td>
<td>ARCHITECTURAL UPGRADES / MAINTENANCE FOR THE LOOP</td>
</tr>
</tbody>
</table>
MILESTONES

- Hike and Bike Trail Network Master Plan adopted
- Dallas Parks and Recreation Department (PARD) adopts Dallas Integrated Trail Circuit plan (Dallas ITC)
- PARD approves public-private partnership strategy to complete Dallas ITC
- Mayor Rawlings calls upon private sector to partner with the City on trail network
- Circuit Trail Conservancy (CTC) formed to represent private sector in public-private partnership with Dallas
- CTC raises private funds, retains SWA
- CTC approves SWA concept plan for THE LOOP including Sky Bridge over I-35
- The Real Estate Council awards seed money grant to CTC
- Sky Bridge concept included in TXDOT/CityMAP report and NCTCOG 20/40 Plan
- CTC presents The Loop to PARD board
- CTC presents The Loop to Friends of Katy Trail, Friends of Trinity Strand, Trinity Trust
- CTC presents The Loop to Public Works, Trinity Water Shed, Dallas County, NCTCOG representatives
- NCTCOG commits to assist with funding for The Loop
- CTC establishes fiscal sponsorship fund at The Dallas Foundation
- CTC creates website: www.circuittrailconservancy.com
- CTC launches capital campaign
THE LOOP
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coming soon